

**Report to:** Safer Portsmouth Partnership  
**Re:** SAFER PORTSMOUTH PARTNERSHIP - PERFORMANCE SUMMARY  
**Report by:** Alan Leonard, Community Safety Researcher  
**Date:** 23 February 2010

**1. Purpose**

1.1 To report and assess performance in the third quarter to date (April-December) of 2009/10.

**2. Recommendations**

2.1 It is recommended that the partnership:

- (i) Notes areas of good performance
- (ii) Agrees actions to address those indicators assessed as 'Red'

**3. SPP Performance Summary**

3.1 The quarterly performance summary, attached as Appendix A, has been developed as part of the performance framework and details the 25 high level indicators set out in the SPP Plan 2008-11.

3.2 The majority of the data is shown for the year-to-date at the end of the third quarter of 2009/10 where available. This covers the time period 1<sup>st</sup> April 2009 to 31<sup>st</sup> December 2009. If data from this period was not currently available, then the most up-to-date information available has been used.

Indicators (25 in total)	No.	%	
Green (met or exceeded target)	10	40%	60%
Amber (missed target by less than 5%)	3	12%	
Red (missed target)	2	8%	
Data not currently available (e.g. survey, cohort, annual measure)	8	32%	40%
Provisional data/No Target	2	8%	

3.3 Comparing current performance to that of 2008/9 shows some positive trends. 'Serious Acquisitive Crime' has improved drastically from Red → Green, 'Alcohol related violence', and the 'number of First Time Entrants (10-17yr old)' have both improved from Red → Amber. However, the 'percent of individuals contacted by Racial Awareness Service who take up service' has moved from Green → Red.

**4. Areas in which we have done well**

Below are the indicators that have achieved their milestone target:

Indicator	Theme	Description
NI 26, LAA	Violence	Specialist support to victims of a serious sexual offence
NI 32, LAA	Violence	Repeat incidents of domestic abuse subject to MARAC
NI 33, LAA	ASB	Number of deliberate primary and secondary fires.
New indicator	ASB	Criminal Damage
NTA 140 / NI 40	Drugs and Alcohol	Increase the number of people effectively engaging in drug treatment
NI 19	Young people	Proven rate of re-offending
NI 115, LAA	Young people	Substance misuse by young people
NI 16, LAA	Re-offending	Serious acquisitive crime rate

NI 18	Re-offending	Adult re-offending rate
New indicator NI 38	Re-offending	Drug related (Class A) offending

**5. Areas in which we could do better**

Below are the indicators that were assessed as 'Red' because they are missing their milestone target by more than 5%. Actions to address those indicators assessed as 'Red' will be recommended by the appropriate Theme Champions at the partnership meeting.

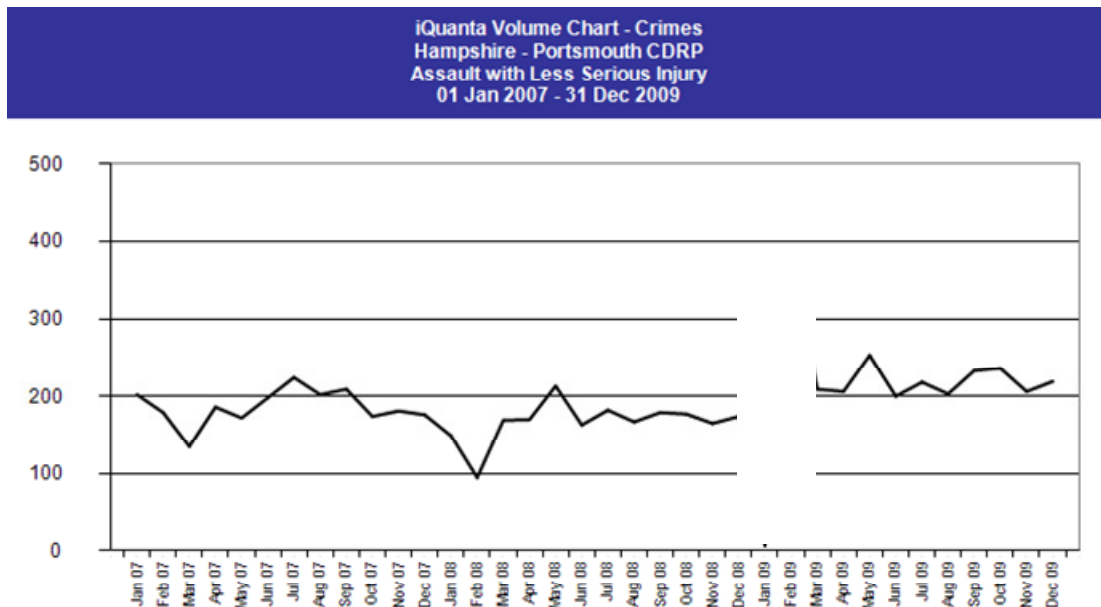
Indicator	Theme	Description
NI 20, LAA	Violence	Assaults with less serious injury rate
LAA (9.4)	Violence	Percent of individuals contacted by Racial Awareness Service who take up service

**5.1 'Assaults with less serious injury rate' (NI 20)**

This indicator has been assessed as Red against its LAA target for the last three quarters of this year, as well as at the end of 2008/9. This indicator was also assessed as being 'unlikely' to meet its 2010/11 LAA target. The police also have their own annual target which will be missed if this level continues.

5.2 Chief Inspector James Fulton commented: "The commissioned Violent Crime Analysis has just been completed (January 2010) and planning meetings set to establish clear actions and focus in relation to the identified main drivers - domestic violence, young victims/young offenders, and the evening economy. The police remain confident that a high proportion of the rise is due to statistical classification issues with more offences being classed as 'Assault With Less Serious Injury' rather than 'Assaults Without Injury', though the proportion of the classification adjustment remains uncertain."

5.3 The following chart is from iQuanta, and is shown for information only. (January and February 2009 are errors on the iQuanta system and should be ignored).



**5.4 'Percent of individuals contacted by the Racial Awareness Service who take up service' (9.4 in LAA)**

This indicator has been assessed as Red against the LAA target for the last three quarters of this year, despite being assessed as Green at the end of 2008/9. Sally Jackson (Hidden Violence manager) commented that she was hopeful, "as hope to have

a full staff team this year - but considering this years figures at this stage I would say possible but not yet certain” that it would meet the 2010/11 LAA target.

		2009/10		
2007/8	2008/9	Quarter 1	Quarter 2	Quarter 3
6%	24%	22.9%	10%	13%

Against a target of “at least 26%” for 2009/10.

**5.5 Rate of alcohol related hospital admissions (NI 39)**

Quarter 1's figures show a positive trend, falling by 2% on the same quarter in the previous year, especially compared to an 8% increase nationally. However, this is only one quarter's data, and even if this trend was sustained, it would still not be strong enough to meet the 2011 target.

**5.6 Number of first time entrants to the Youth Justice System aged 10-17 (NI 111)**

Although the year-to-date annual equivalent for Quarter 3 is currently reported as Amber, this is due to poor performance in Quarter 1 which continues to bring the year-to-date average. When looked at in isolation, performance in Q2 & Q3 were actually below target. See the Appendix for comments on this indicator.

**5.7 Alcohol related violence (in the night time economy)**

Although this indicator continues to be rated as Amber over the last 3 quarters, it can still be considered a positive trend having improved from being rated Red at the end of 2008/9. See the Appendix for comments on this indicator.

ENDS