

Themes	Indicator Type	Indicators	Baseline 2007/08 (unless otherwise stated)	Milestone target for Q3 2009-10 (unless otherwise stated)	Q3 YTD Performance April 2009 - December 2009 (unless otherwise stated) RAG rated to milestone target*	LAA target for 31/3/11 (unless otherwise stated) and RAG rating of lead officer confidence of meeting final target**	Comment
Violence	NI 20 LAA (4.3)	Assaults with less serious injury rate (NI20) Number of Assaults with less serious injury (including racially and religiously aggravated) offences per 1,000 population as a proxy for alcohol related violent offences in LAA	2,000 crimes (10.18 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates)	Only 1,623 crimes (8.12 crimes per 1,000 population)	1,974 crimes (9.87 crimes per 1,000 population)	10.87 crimes per 1,000 population based on mid-2006 population estimates	The commissioned Violent Crime Analysis has just been completed (January 2010) and planning meetings set to establish clear actions and focus in relation to the identified main drivers - domestic violence, young victims/young offenders, and the evening economy. The police remain confident that a high proportion of the rise is due to statistical classification issues with more offences being classed as AWLSI rather than AWOL, though the proportion of the classification adjustment remains uncertain. [Chief Inspector James Fulton] The police also have an annual target of only 1,994 crimes for the year which will be missed if this level continues
	NI 26 LAA (4.4)	Specialist support to victims of a serious sexual offence	Specialist support to victims of a serious sexual offence	To increase on baseline	Hampshire 321 (29 self referrals), Portsmouth: 67 (5 self referrals) (23 ytd, Apr-Dec 09)	To be set by sexual violence delivery group	Agreed to include all of Hampshire as well as Portsmouth because Portsmouth provides the service to all of Hampshire.
	NI 32 LAA (4.5)	Repeat incidents of domestic abuse subject to MARAC	35% (Feb 2008)	Not higher than 30%	30.8% (96 / 314)	Not higher than 30%	
	SPP 1	Repeat victims of domestic abuse	30.50%	N/A	Cohort measure not available until early 2010.	To be agreed	Cohort measured throughout 2008 was 47% (Red)
	SPP 2	Domestic abuse crimes resulting in arrest	45.81% 1,816 crimes resulting in 832 arrests (08/09)	To be agreed	66.5% (1,422 crimes resulting in 945 arrests YTD)	To be agreed	
	SPP 3	Domestic abuse convictions	N/A	To be agreed	333	To be agreed	Due to change in source of data, this measure will be starting afresh in 2009/10. Data now from local CPS.
	SPP 4	Alcohol related violence	776 assaults (194 Assaults on average per quarter)	Only 623	652	5% reduction on 2009/10 figures	The SPP continues to focus on alcohol related violent crime (as a key driver to overall violent crime figures) Led by the Police Violent Crime and Licensing Team but very much in Partnership with PCC Licensing, PCC Strategy & Partnership Support, City Pubwatch, ELNEP, and venues themselves. Portsmouth has been recognised by the Home Office as an area of 'Best Practice' and has hosted many visits from external Forces to see the real joined up initiatives that are operating around the Night Time Economy. It is hoped that Pedestrianisation will be made permanent and appropriate Taxi ranking within Guildhall Square. We are also challenging in the High Court a decision taken by the local Magistrates to allow a club to extend their opening hours contrary to the Cumulative Impact Policy. The challenges in managing late night drink venues continue, but progress is certainly being made in both reducing assaults and developing the partnership initiatives. (Door Supervisor Training, Best Bar None, PSCRIP). [Chief Inspector James Fulton]
	LAA (9.4)	% individuals contacted by Racial Awareness Service who take up service	16%	At least 26%	Q1=22.8% Q2=10% Q3=13%	31%	Hopeful as we hope to have a full staff team this year - but considering this years figures at this stage I would say possible but not yet certain. [Sally Jackson]
ASB	NI 17 LAA (4.2)	Perceptions of anti-social behaviour	27.2% (Place Survey 2008)	N/A	27.2% (Place Survey 2008) To be updated in 2010 Place Survey	23% (2010 Place Survey)	
	NI 33 LAA (4.6)	Number of deliberate primary and secondary fires.	833 (revised)	Only 550	397	684	
	NI 21 LAA (4.8)	Dealing with local concerns about ASB and crime issues by the local council and police	22.6% (Place Survey 2008)	N/A	22.6% (Place Survey 2008) To be updated in 2010 Place Survey Local Confidence Survey, 61% (Oct-Dec 2009)	To be agreed	
	New indicator 2009/10	Criminal damage	4,843	Only 3,429	2,888	N/A	
Drugs and Alcohol	NTA 140 NI 40	Increase the number of people effectively engaging in drug treatment (PDUs, YTD measure)	613	566 (Month 6 - Sep 09)	590 (Month 6 - Sep 09)	670	The rolling 12-month method of measuring shows an even more positive trend.
	NI 39 LAA (7.1)	Rate of alcohol related hospital admissions population (per 100,000 population)	1,794 (provisional 07/08)	Only 914 (Q2 ytd)	1,019 (Q1 and Q2 2009/10 provisional)	1804	
	New indicator 2009/10	Parental substance misuse	n126, 32% (2008/9)	To be agreed	n09, 18% (Apr-Sep 2009)	To be agreed	New SPP indicator for 2009/10. Measure shows number & percent of new treatment journeys (for all adults) with children.
Young People	NI 19 SPP	Proven rate of re-offending	175 (2005 baseline)	81.5 per 100 offenders (2008/10 target of 163) Q2 ytd, Apr-Sep 09	57.8 per 100 offenders (121/208) Q2 ytd, Apr-Sep 09	156	Q3 figures to be counted at end of Q4
	NI 111 LAA (10.3)	Number of first time entrants to the Youth Justice System aged 10-17 per 100,000	2,130 per 100,000 population (n395)	Only 2050 per 100,000 population (2009/10 annual target)	2,137 per 100,000 population (annual equivalent) (n275 ytd)	2,000 per 100,000 population	Although Q2&Q3 were within target, poor performance in Q1 has pushed the year-to-date total over the target. The analysis has been completed with actions taken from this. This includes Triage, the making of a DVD to be shown in schools, advertising on Galaxy radio and consideration to film young people in the 'Big Brother' chair in Commercial Road to collect information from young people about crime in general. [Bruce Mann]
	NI 115 LAA (10.10)	Substance misuse by young people. The percentage of young people reporting either frequent misuse of drugs/volatile substances or alcohol, or both.	14.2% (2008/9 Tellus 3 Survey)	Only 13.5% (2009/10)	12.80%	12.8%	Exceeded target, positive result in comparison to increases in the south east and national averages (although these are still much lower at 9.8%)
	SPP 5	Substance misuse by young people. a) have never taken drugs	71% (2007 Tellus 2 survey)	N/A	88%	N/A	
Re-offending	NI 16 LAA (4.1)	Serious acquisitive crime rate	3,731 (19 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates)	Only 2,750 crimes (13.75 crimes per 1,000 population)	2,402 crimes (12.01 crimes per 1,000 population)	17.96 crimes per 1,000 based on mid-2006 population estimates = 2.02% reduction - equivalent to 5.3% reduction over 3 years	In this last year we have had success in relation to operation Nemesis - targeting burglars who were committing a number of offences across the city. With those offenders now in prison we have seen a significant drop in the commission rates of dwelling burglary. Smartwatch (property marking) has also been rolled out in burglary hot spots as a preventative measure and further roll out is now planned thanks to support from the City Council. In relation to vehicle crime, the OCU has set up a dedicated unit to deal with these offences and we are beginning to see some progress in relation to detections. Vehicle crime rates are down and we are targeting offenders and using alternative methods of prevention such as ASBO's. OCU is still in its infancy so we are unlikely to see any real benefits in this last quarter. [Detective Chief Inspector Paul Barber] The police also have a target of only 3,941 crimes per year, which will be achieved if this rate continues.
	NI 18 SPP	Adult re-offending rate	Actual 11.81% Predicted 12.6% which is a -6.3% difference [Oct 07-Sep 08]	12.91% predicted	Actual 12.78% Predicted 12.91% which is a -0.88% difference [July 08-June 09]	N/A	This measure shows the difference between the predicted and the actual figure. So a minus figure is better, as there were less actual reoffences than predicted given the characteristics and needs of the offender cohort.
	SPP 6	Reduction in conviction rates of those on IDAP	42.8% 3 out of 7 reoffended	N/A	Of the 7 people that completed IDAP between April 08 - end September 08, none were convicted of a domestic violence related offence in the following 6 months to end-March 2009.	N/A	
	NI 30 New indicator 2009/10	Re-offending rate of prolific offenders (PPOs)	tbc	81 offences predicted (2008/9 target)	74 actual offences, 7 offences under predicted rate (2008/9)	N/A	New SPP indicator for 2009/10. Number of actual offences that occurred (74) against the projected rate of (81), which means that Portsmouth not only achieved the expected reduction of offences (99 down to 81) but exceeded them by a further reduction of 7
NI 38 New indicator 2009/10	Drug related (class A) offending	102 actual offences, compared to a predicted rate of 105.5 offences. (Jan-Mar 2008 cohort in 12 months following identification)	23.5 offences predicted (Jan-Mar 2009 cohort in 3 months following identification)	22 actual offences, compared to a predicted rate of 23.5 offences. (Jan-Mar 2009 cohort in 3 months following identification)	N/A	New SPP indicator for 2009/10.	
Community Engagement	NI 35 SPP	Build resilience to violent extremism	Score of 2 (From a 1-5 scale, where 5 is most effective) (2008/9)	N/A	Updated annually in Q4	N/A	

APACS = Analysis of Policing and Community Safety
ASB = Anti-Social Behaviour
AWLSI = Assault With Less Serious Injury
AWOL = Assault Without Injury
IDAP = Integrated Domestic Abuse Programme
LAA = Local Area Agreement
MARAC = Multi-Agency Risk Assessment Conference (domestic violence)
MNF = Most Notable Force
NI = National Indicator
OCU = Operational Command Unit
PCC = Portsmouth City Council
PDU = Pedestrian Drug Unit
PPO = Prolific and other Priority Offenders
Q1 = Quarter 1 of financial year (Apr-Dec)
LAA = Local Area Agreement
SPP = Safer Portsmouth Partnership
YTD = Youth Offending Team
YTD = Year-to-date, to item 01.04.09 to the current date